

Change Record Detail With Description Alaska Court System

Scenario: FY2009 Supplementals - Gov (7274)
Component: Trial Courts (768)
RDU: Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2009 Supplementals - Gov												
Utilities and Service Contracts Shortfall												
	Suppl	390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		390.0										
The Alaska Court System is projecting a shortfall in funding needed for utilities and service contracts. Escalating energy costs have adversely impacted the costs the court must pay for utilities and service contracts, such as snowplowing and maintenance agreements for which costs are proportionally increasing with the cost of energy. The court system has confirmed with Enstar that they are projecting a 20 - 24% price increase effective January 1, 2009, and other increased rates were not known in time to incorporate these increases into the FY2009 budget request for consideration during the last legislative session. Additionally, with the very cool Alaskan summer and cooler autumn, the court system is experiencing increased consumption rates much higher than in recent years. Efforts to reduce consumption and improve building energy efficiencies have been successful, but do not generate enough savings to offset the soaring costs.												
For the FY2009 supplemental request, the court system is seeking \$390,000. The Alaska Court System has included an increment for increased utility and service contracts costs in the FY2010 budget request. The funding needed in FY2009 is less than the amount needed in FY2010 primarily due to the recently announced Enstar increase and other rates increases that were effective later in FY2009.												
Component Totals		390.0	0.0	0.0	390.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Alaska Court System

Scenario: FY2009 Supplementals - Gov (7274)
Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Special Counsel Attorneys Fees from Formal Disciplinary Proceedings												
	Suppl	33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.2										
The Commission proceeded with Formal Charges and a Formal Disciplinary hearing in a matter this fiscal year. We maintain an operating budget line of \$36,000 to allow us to hire Special Counsel when the need arises, recognizing that supplemental funding will be needed should the matter proceed to formal hearing. This matter has exceeded our budgeted amount. To date our professional services costs for this matter in FY 09 total \$58,144, with an estimated additional \$11,000 for upcoming proceedings before the Alaska Supreme Court in this matter. These total costs exceed our budgeted funding by \$33,144 (our supplemental request).												
Component Totals		33.2	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0